

**CLOQUET PARKS COMMISSION
AGENDA**

**City Hall
Monday, July 6, 2015 4:30 p.m.**

ACTION TAKEN

1. **Call to Order.**
2. **Approval of Minutes.**
 - a. June 1, 2015, Regular Commission Meeting.
(Additions, deletions, or corrections)
3. **Announcements, Agenda Adjustments, Correspondence, and Other Comments.**
4. **Information and Reports.**
 - a. Community Ed Report –Ruth
 - b. City Staff Report – Les/Caleb
 - Capital Improvement Program.
 - Legacy Funding.
 - Hilltop Park Improvements.
 - Maintenance Activities.
 - c. Commissioners Update/Other.
5. **Future Items.**
 - Next Regular Meeting (August 3, 2015 – City Hall)
6. **Adjourn.**

Draft Park CIP

2015	Hilltop Park	Field Development, Disc Golf, Playground Equip	\$	150,000
2015	Riverfront	Veterans & Voyagers Park Plan Development	\$	50,000
2016	Riverfront	NE Riverfront Trail Loop Development & Patching	\$	500,000
2017	Pine Valley	Bike Trail Development, ????	\$	250,000
2018	Braun Park	Field Improvements	\$	750,000
2019	Athletic Park	Baseball Redevelopment, Fencing, Shelter/Warming House, Skating Area	\$	250,000
2019	Pinehurst Park	Refurbish Pond Slides, Filter Media & Softball Lighting	\$	100,000
?	Regional Trail Development	Local Match to Tall Pine Lane Connection	\$	100,000
2015-19	General Project Development	Professional services for misc. project development.	\$	20,000
			\$	2,170,000

Assume \$6 million or 2-300,000/yr sales tax funding.

Assume 100,000/yr general fund contribution.

Proposed Park Capital improvements 2016-2025

<u>Project</u>	<u>Justifications</u>	<u>Amount</u>	<u>Year</u>
Fauley Park	West End revitalization Riverfront Connection Beautification Partial Master Plan Implementation	\$150,000	2016
SkatePark	Support from Community Put this Issue to Rest	\$ 100,000	2016
Veterans Park Memorial	1st Phase of Athletic Park Re-do or with School District Memorial area and Stage Consistent with Master Plan Finishes off this Important Part of Park	\$ 500,000	2016
Veterans Park Entry Plaza's	West End revitalization Riverfront Connection Beautification Partial Master Plan Implementation	\$ 65,000	2016
2016 Total Project Costs		<u>\$ 815,000</u>	

<u>Project</u>	<u>Justifications</u>	<u>Amount</u>	<u>Year</u>
Wentworth Park	West End Revitlization Riverfront Connection Beautification Full Master Plan Implementation	\$ 150,000	2017
Skyline/North Riverfront	ATV Trail re-alignment Highway 33 Landscaping Highway 33 Beautification	\$ 150,000	2017
Dunlap Island Improvement	Full Master Plan Implementation minus the bridge	\$ 2,500,000	2017
2017 Total Project Costs		<u>\$ 2,800,000</u>	

Proposed Park Capital improvements 2016-2025

<u>Project</u>	<u>Justifications</u>	<u>Amount</u>	<u>Year</u>
Regional Trail - Riverfront	Trail Committee Recommendation Meets City trail plan goals Meets riverfront master plan goals Regional Project so larger impact	\$ 100,000	2018
CARC Roof Replacement	See above	\$ 250,000	2018
CARC Dehumidifier Upgrade	See above	\$ 100,000	2018
CARC Ice Plant Upgrade	Freon Phase Out This is not new system but is only minimal improvements	\$ 250,000	2018
Pine Valley Bike Trail/Parking Lot/Other	Broadens the use of Pine Valley	\$ 250,000	2018
Pine Valley Chalet/Ski Jump Improvements	Consistent with Master Plan Build in other related improvements	\$ 250,000	2018
2018 Total Project Costs		<u>\$ 1,200,000</u>	
<u>Project</u>	<u>Justifications</u>	<u>Amount</u>	<u>Year</u>
Pinehurst Park Upgrades	Upgrade to keep viable (lighting/pond) Beautification Recognition of park	\$ 100,000	2019
2019 Total Project Costs		<u>\$ 100,000</u>	
Braun Park Irrigation	Better maintenance of fields sets stage for Athletic park redevelopment	\$ 200,000	2020
2018 Total Project Costs		<u>\$ 200,000</u>	

Athletic Park Re-do	Consistent with Master Plan	\$ 1,000,000	2021
2018 Total Project Costs		<u>\$ 1,000,000</u>	

Veterans Park Picnic Shelter	Consistent with Master Plan	\$ 250,000	2022
2018 Total Project Costs		<u>\$ 250,000</u>	

Proposed Street Capital improvements 2016-2025

<u>Project</u>	<u>Justifications</u>	<u>Amount</u>	<u>Year</u>
3rd Street Reconstruction		\$735,000.00	2016
General Street Overlays/Seal Coating		\$175,000.00	2016
Safe Routes to School - Slate Street	Safe Routes Grant	\$152,000.00	2016
L & M Frontage Road Mill & Overlay	Sidewalk, Road Condition		2016
Broadway Streetscape	Parks Master Plan Implementation	\$1,000,000.00	2017
	Beautification		
	West End Revitalization		
General Street Overlays/Seal Coating		\$150,000.00	2017
West Selmser Reconstruction		\$750,000.00	2018
General Street Overlays/Seal Coating		\$125,000.00	2018
West End/Arch Street Reconstruction		\$697,000.00	2019
General Street Overlays/Seal Coating		\$100,000.00	2019
Jasper Street Reconstruction		\$901,000.00	2020
General Street Overlays/Seal Coating			2020
			2021
General Street Overlays/Seal Coating			2021
			2022
General Street Overlays/Seal Coating			2022
			2023
General Street Overlays/Seal Coating			2023
			2024

General Street Overlays/Seal Coating

2024

2025

General Street Overlays/Seal Coating

2025

**Proposed Capital improvements (Other)
2016-2025**

Project

Justifications

Amount

Year